

Teachers Warehouse 2024-2025 Annual Report

We are pleased to celebrate a successful year for Teachers Warehouse, a 100% volunteer-run non-profit organization. Support from the community, through volunteer support, financial contributions, and in-kind donations, continues to be strong and our list of shoppers grows annually.

This year, our data related to shoppers and items distributed was impacted by two interesting developments. The 2023 Monroe County Community School Corporation referendum began providing free school supplies to students so teachers did not require as many basics from Teachers Warehouse (TW) as they had in the past. However, they still came to TW to find items to promote creativity and critical thinking, items that are not on the back-to-school supply list.

Unrelated, the Richland Bean Blossom schools underwent a huge renovation project. Teachers temporarily vacated their classrooms while work was being done and taught in areas where they couldn't store things they would normally pick up at TW. Despite these two oddities, we saw no decrease in demand, with the number of shoppers and the value of items distributed holding steady.

Support from local businesses and organizations continues to help us meet that need by conducting supply drives among their employees. Supporters included Cook Medical (all area sites), Smithville, GM Bedford, Great Western Casualty Company, and Woodhaven Christian Church.

During our annual Supply Drive, customers at the Bloomington Kroger stores and Bedford's Walmart shopped for TW and made generous cash contributions, helping us restock for the busy fall season.

In Spencer, grill master Steve Withem and Babbs Supermarket collaborated to conduct our first annual Pork Burger Cookout fundraiser, with the support of TW volunteer. Proceeds helped to stock the TW shelves.

Volunteers continue to be the backbone of TW. They empty dehumidifiers, sort donations, bundle crayons, and serve in leadership positions. Among our most valued volunteers was Barb Marks, the long-time volunteer and operations manager who we lost this year. Barb's commitment to TW, reflected in the sizable bequest she left to the organization, will be felt for years to come.



**Average Value Received
Per Shopper:**
\$323

Districts Served:
12
of Shoppers:
1,162

I've already been able to create a classroom where my students don't need to worry about supplies and I can focus on my students' needs! I'm so grateful and blessed to be on the receiving end of your kindness.- Miss Stahl

MOST POPULAR ITEMS	# DISTRIBUTED
Folders, 2-pocket	10,406
Books, fiction+non-fiction	9,214
File Folders, letter size	6,584
Glue, sticks	6,130
Crayons, 24-count	5,551
Markers, dry erase	5,048
Folders, 3-prong	4,571
Erasers, pink block	4,545
Project supply items	3,818
Notebooks, wide spiral	3,211

Thank you so so much! My class really enjoys the books that I got from Teachers Warehouse. They talk about reading our new books every day! - Miss Jenna

New Shoppers This Year:
227

**Value of Items
Donated by the
Community:**
\$424,431

Being able to depend on replenishing necessary school supplies is such a blessing. - Miss Henley

Mission: To serve the educational and creative needs of children by transferring donated surplus merchandise from businesses and individuals free to teachers for use in schools operating under the authority of publicly elected school boards in Brown, Greene, Lawrence, Monroe, Owen, and Morgan (Martinsville) counties.



2024-2025 Financial Report



INCOME	IU CREDIT UNION	ENDOWMENT*	DONATED SUPPLIES
Rotary Clubs	\$3,226.53		
Teacher Organizations	\$1,000.00		
Individual Donors	\$64,823.15	\$4,133.70	
Bequests Received	\$75,000.00		
Corporate Sponsors	\$0		
Grants	\$8,028.00		
Scrap Recycling	\$330.91		
Other Income	\$1,080.32		
Interest	\$5,916.53	\$10,144.29	
Contribution to Endowment		\$25,670.00	
Value of Donated Supplies			\$424,430.95
TOTAL INCOME	\$159,405.44	\$39,947.99	\$424,430.95

EXPENSES	IU CREDIT UNION	ENDOWMENT*	DONATED SUPPLIES
Contract Services-Accounting	\$1,250.00		
Facilities-Rent	\$5,000.04		
Phone	\$402.44		
PO Box	\$342.00		
Domain Registry/Hosting	\$288.00		
Supplies-School	\$75,087.77		
Supplies-Program	\$3,012.30		
Supplies-Office	\$1,166.19		
Supplies-Other	\$289.27		
PayPal Fees	\$199.05		
Insurance-Liability, D&O	\$1,943.09		
Fundraising-Postage/Printing	\$1,100.34		
Misc Expenses	\$147.51		
Contribution to Endowment	\$25,670.00		
Value of Distributed Supplies			\$375,396.50
TOTAL EXPENSE	\$115,898.00	\$0	\$375,396.50

	IU CREDIT UNION	ENDOWMENT*	DONATED SUPPLIES
Balance as of 7/1/2024	\$171,119.10	\$89,635.62	\$311,397.98
Total Income 2024/2025	\$159,405.44	\$39,947.99	\$424,430.95
Total Expense 2024/2025	\$115,898.00	\$0	\$375,396.50
Inventory Purged			\$39,045.75
Balance as of 6/30/2025	\$214,626.54	\$129,583.60	\$321,386.68
2024/2025 Profit/Loss	\$43,507.44	\$39,947.38	\$49,034.45

*The endowment is managed by the Foundation of Monroe County Community Schools, which issues a report once a year in October. Additional contributions by TW between July and October to the endowment totaling \$4,133.40 and income generated by the endowment's investment earned an additional \$10,144.29, bringing the funds value to \$129,583.60 by October 2025.